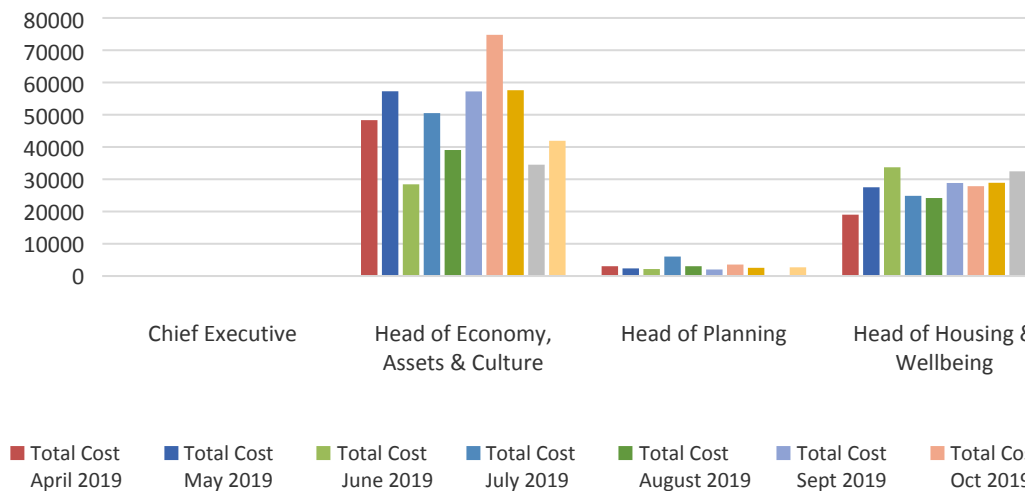


April 2019 to March 2020

	Total Cost April 2019 - March 2020	Total Cost April 2019	Total Cost May 2019
Chief Executive	£0	£0	£0
Head of Economy, Assets & Culture	£482,020	£48,322	£57,271
Head of Planning	£38,476	£3,038	£2,363
Head of Housing & Wellbeing	£331,502	£19,017	£27,510
Borough Secretary & Monitoring Officer	£202,774	£9,934	£18,318
Chief Finance Officer (S151)	£74,000	£0	£0
Head of Customers & Communities	£0	£0	£0
<b>Overall Total:</b>	<b>£1,128,771</b>	<b>£80,311</b>	<b>£105,462</b>

Service Area	Apr-19	May-19	Jun-19
Chief Executive's Office	0	0	0
Head of Economy, Assets & Culture	7	8	8
Head of Planning	1	2	2
Head of Housing & Wellbeing	5	12	13
Borough Secretary & Monitoring Officer	3	4	4
Chief Finance Officer (S151)	2	2	2
Head of Customers & Communities	0	0	0
<b>Total</b>	<b>18</b>	<b>28</b>	<b>29</b>

## Temporary Worker Cost

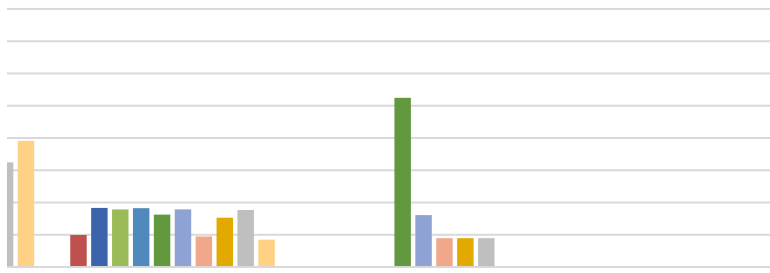


## Register of Temporary Workers

Total Cost June 2019	Total Cost July 2019	Total Cost August 2019	Total Cost Sept 2019	Total Cost Oct 2019	Total Cost Nov 2019	Total Cost Dec 2019
£0	£0	£0	£0	£0	£0	£0
£28,428	£50,500	£39,063	£57,226	£74,772	£57,599	£34,510
£2,166	£6,034	£3,038	£2,025	£3,555	£2,543	£0
£33,709	£24,859	£24,178	£28,841	£27,848	£28,904	£32,453
£17,850	£18,243	£16,247	£17,866	£9,469	£15,295	£17,666
£0	£0	£52,451	£16,093	£8,940	£8,940	£8,940
£0	£0	£0	£0	£0	£0	£0
<b>£82,154</b>	<b>£99,636</b>	<b>£134,977</b>	<b>£122,051</b>	<b>£124,585</b>	<b>£113,282</b>	<b>£93,569</b>

Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20
0	0	0	0	0	0	0
8	8	10	9	10	9	7
2	1	1	1	1	1	1
12	10	13	10	11	12	12
3	3	3	4	5	6	6
2	2	2	2	2	2	2
0	0	0	0	0	0	0
<b>27</b>	<b>24</b>	<b>29</b>	<b>26</b>	<b>29</b>	<b>30</b>	<b>28</b>

ts



& Borough Secretary & Monitoring Officer      Chief Finance Officer (\$151)      Head of Customers & Communities

st 9      ■ Total Cost Nov 2019      ■ Total Cost Dec 2019      ■ Total Cost Jan 2020

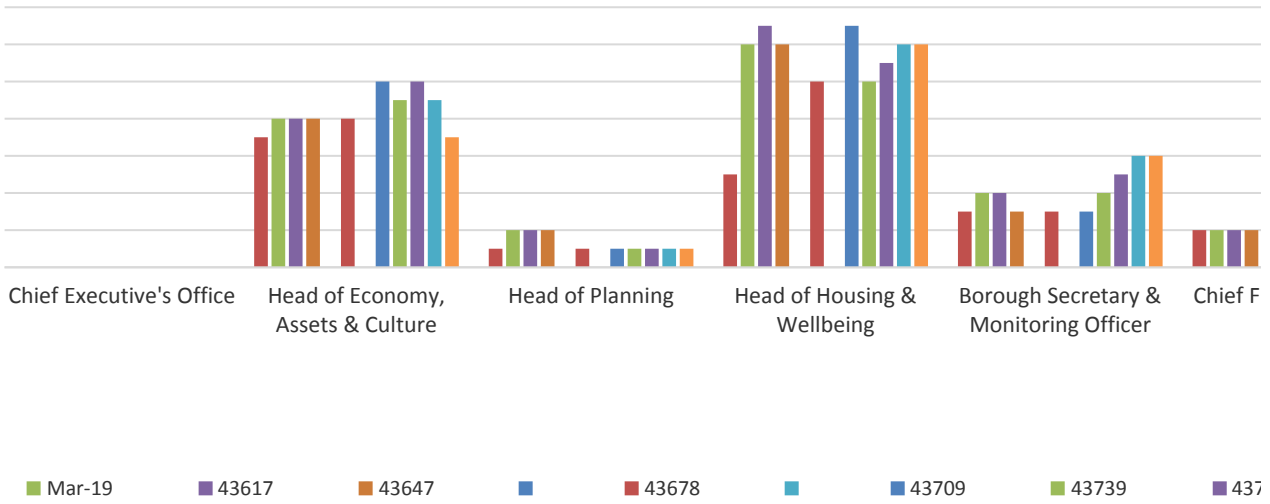
14 -  
12 -  
10 -  
8 -  
6 -  
4 -  
2 -  
0 -

■ 43556

Total Cost Jan 2020	Comment
£0	
£41,921	Total cost for 2019/20 includes the full cost for all assets interims
£2,700	Total cost for 2019/20 includes the full cost of the Aboricultural Officer
£39,116	
£8,482	
£0	Total cost for 2019/20 includes the full cost of the person supporting the closedown team
£0	
£92,219	

Comment
<p>Consultancy support for economic development (1) and regeneration (1)</p> <p>Agency cover for facilities management (1)</p> <p>Cover for vacant posts within the estates team (4). As at 12/03 1 has left and 2 are due to leave at the end of the year. All vacant posts are in the process of being filled (2 are now in post and 2 roles have been advertised)</p>
<p>Cover for the Aboricultural Officer vacancy</p> <p>As at 12/03 the number has increased to 15:</p> <p>Housing Enforcement Team (9) - all posts are funded by MHCLG monies (ASB/Tenancy Relations Officer; Housing Enforcement Officers; Intelligence Officer; Licensing Officer and Project Officer)</p> <p>Housing Advice and Options Team (5) - cover for vacant posts (Team Leaders; Prevention Officer; Housing Strategy Officer and Homeless Strategy Officer)</p> <p>Housing Strategy Officer - additional support to develop housing/homelessness strategy</p>
<p>As at 12/03 this has reduced to 5</p> <p>Legal (3) cover for vacant posts (Executive Secretary to the Borough Secretary; Senior Commercial Solicitor (Contract &amp; Procurement)</p> <p>Democratic Services (2) - cover for vacant posts (Political Assistant and Democratic Services Officer)</p>
<p>Additional support for the finance closedown team</p>
29

## No. of Temporary Workers





the end of March. (offered)
; & Community Officer) r; Assessment gies
al Solicitor and s Officer)





Finance Officer  
(S151)

Head of Customers &  
Communities

770

■ 43800

■ 43831